

# Medicaid Adult Expansion Report

January 14, 2021



## Expansion Enrollment by Subgroup

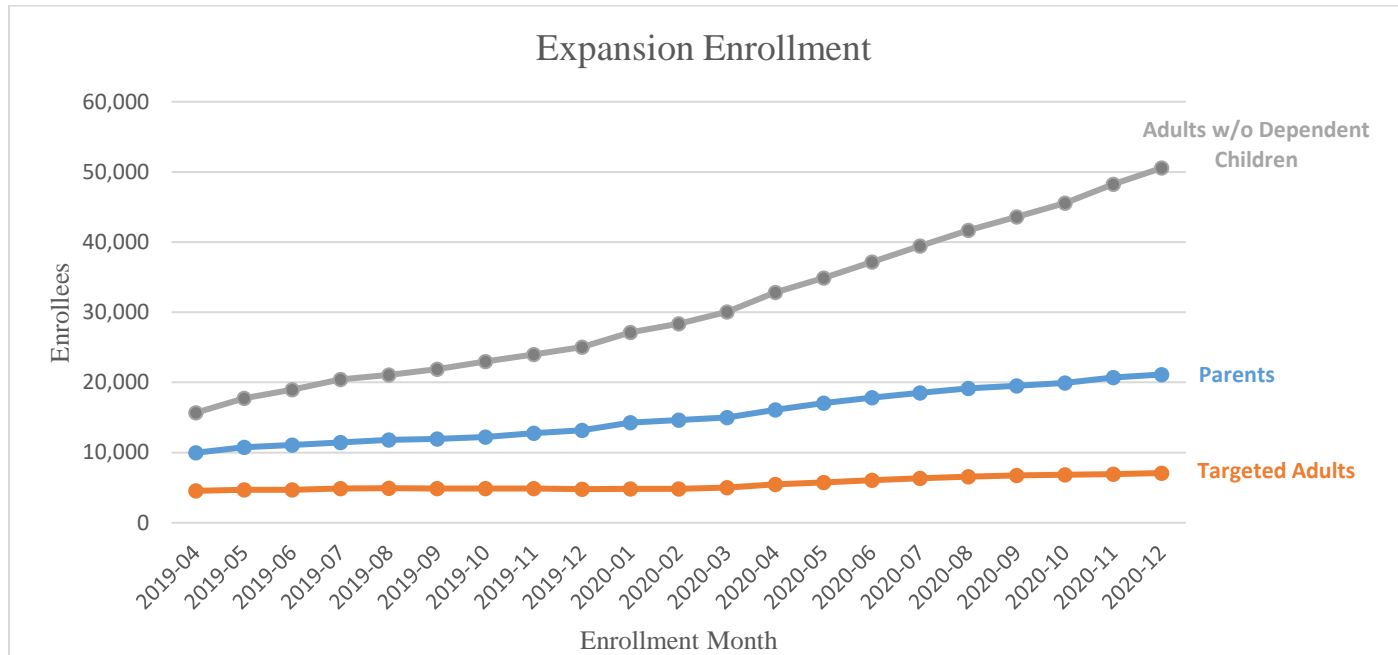


Figure 1

## Expansion Enrollment

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,675	17,721	18,975	20,451	21,069	21,910	22,998	23,999	25,031
Parents	9,978	10,771	11,097	11,459	11,820	11,948	12,204	12,780	13,185
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
<b>Total</b>	<b>30,206</b>	<b>33,174</b>	<b>34,775</b>	<b>36,781</b>	<b>37,820</b>	<b>38,759</b>	<b>40,103</b>	<b>41,657</b>	<b>43,011</b>

Table 1a

### Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,149	28,388	30,058	32,812	34,870	37,178	39,455	41,687	43,593	45,579	48,237	50,559
Parents	14,293	14,640	15,022	16,119	17,058	17,840	18,527	19,158	19,502	19,911	20,685	21,128
Targeted Adults	4,839	4,853	5,018	5,458	5,740	6,061	6,340	6,559	6,744	6,846	6,952	7,085
<b>Total</b>	<b>46,281</b>	<b>47,881</b>	<b>50,098</b>	<b>54,389</b>	<b>57,668</b>	<b>61,079</b>	<b>64,322</b>	<b>67,404</b>	<b>69,839</b>	<b>72,336</b>	<b>75,874</b>	<b>78,772</b>

Table 1b

## Notes:

Enrollment as of January 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Expansion Demographics

Last update: January 2021

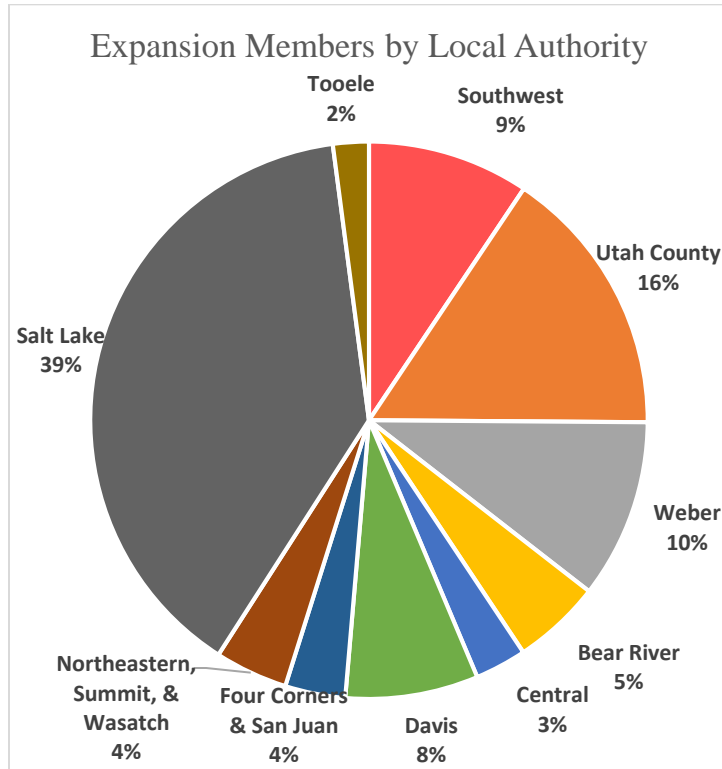


Figure 2

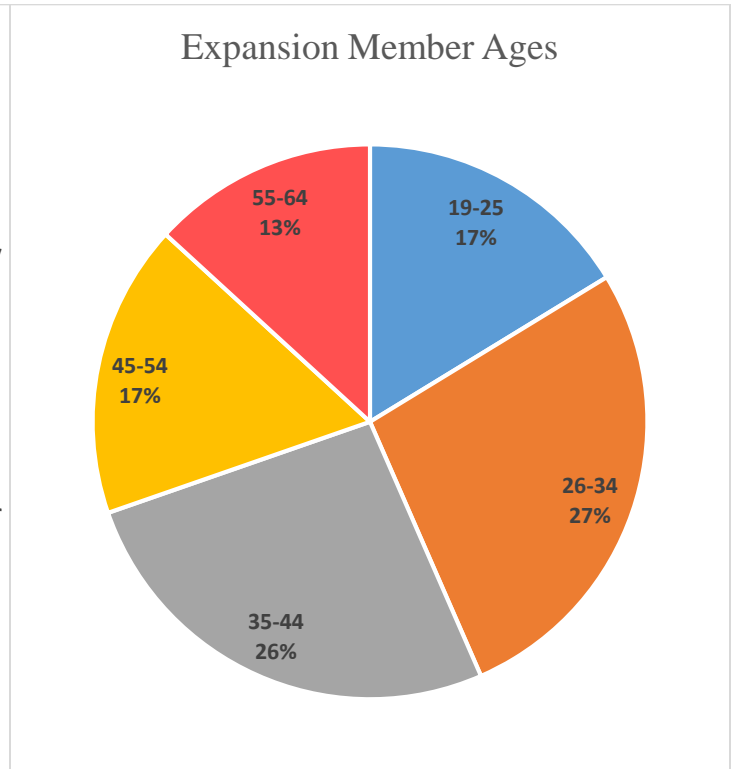


Figure 3

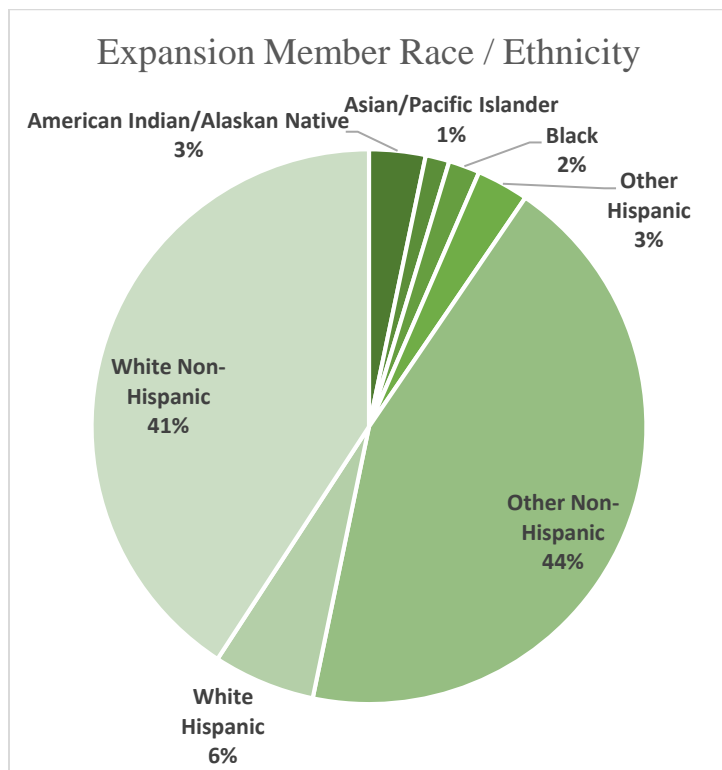


Figure 4

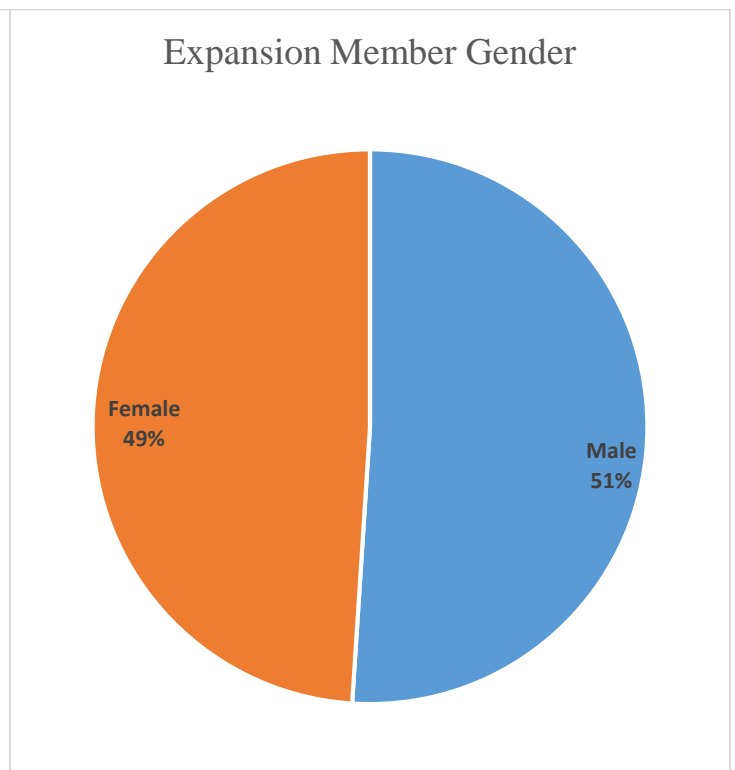


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

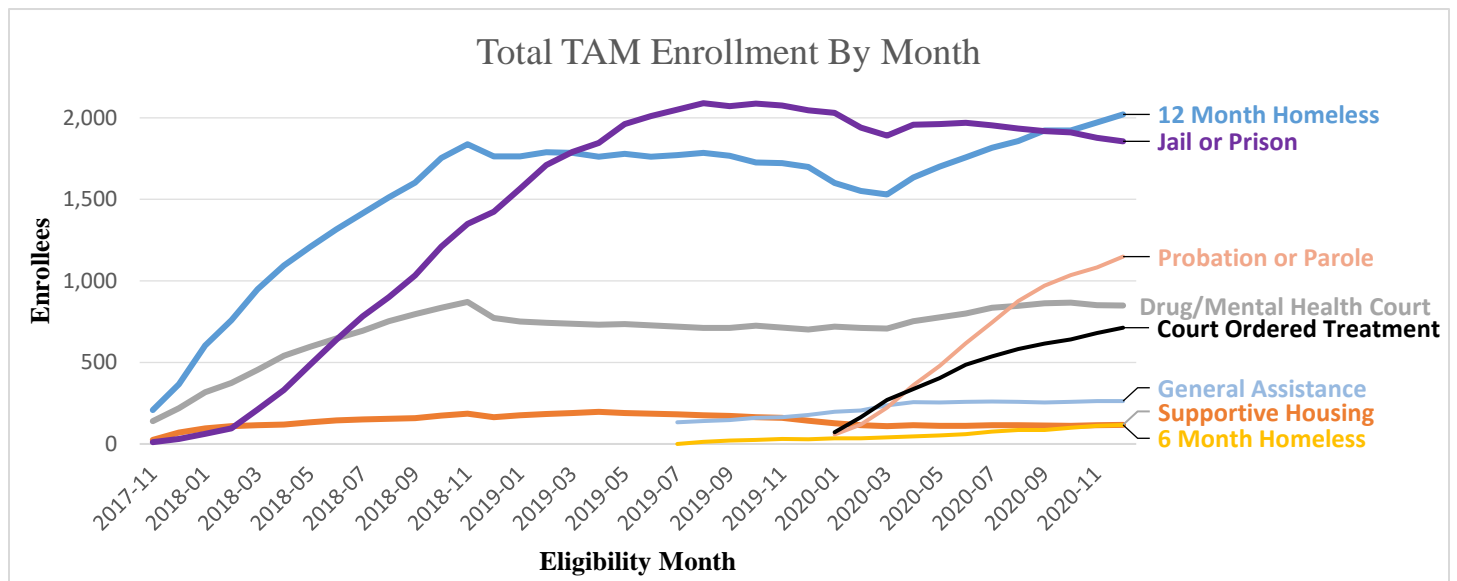


Figure 6

### TAM Enrollment by Month

FY19 Totals	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
<b>Total</b>	<b>3,042</b>	<b>3,321</b>	<b>3,591</b>	<b>3,975</b>	<b>4,243</b>	<b>4,126</b>	<b>4,256</b>	<b>4,438</b>	<b>4,517</b>	<b>4,553</b>	<b>4,682</b>	<b>4,703</b>

Table 2a

FY20 Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,633	1,701	1,758
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	60
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	259
Court Ordered Treatmnt							72	164	270	337	403	487
Drug/Mental Health Crt	720	712	712	726	714	701	719	711	708	752	777	800
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,031	1,941	1,891	1,957	1,961	1,969
Probation or Parole							58	119	223	361	478	617
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
<b>Total</b>	<b>4,871</b>	<b>4,931</b>	<b>4,901</b>	<b>4,901</b>	<b>4,878</b>	<b>4,795</b>	<b>4,839</b>	<b>4,853</b>	<b>5,018</b>	<b>5,458</b>	<b>5,740</b>	<b>6,061</b>

Table 2b

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
12 Month Homeless	1,816	1,858	1,923	1,923	1,973	2,021
6 Month Homeless	76	85	87	98	111	117
Supportive Housing	115	115	114	112	114	118
General Assistance	260	259	255	258	263	263
Court Ordered Treatmnt	538	582	615	641	680	713
Drug/Mental Health Crt	835	848	862	867	851	849
Jail or Prison	1,954	1,935	1,918	1,911	1,878	1,856
Probation or Parole	746	877	971	1,036	1,082	1,149
<b>Total</b>	<b>6,340</b>	<b>6,559</b>	<b>6,744</b>	<b>6,846</b>	<b>6,952</b>	<b>7,085</b>

Table 2c

\*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

**Notes:** Enrollment as of January 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

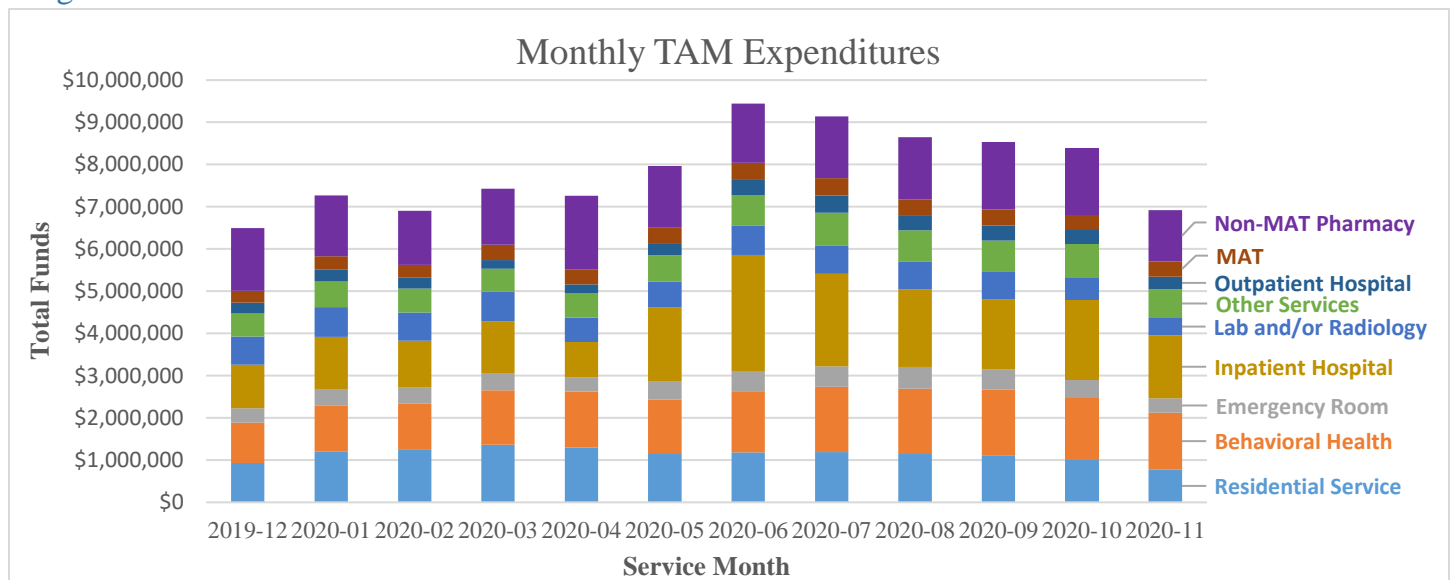


Figure 7

Monthly Expenditures (in 1,000's)						FY20		FY21					
Service Type	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Total
Residential Serv.	\$932	\$1,198	\$1,259	\$1,366	\$1,298	\$1,142	\$1,185	\$1,188	\$1,146	\$1,112	\$1,006	\$778	<b>\$13,611</b>
Behavioral Health	\$952	\$1,097	\$1,072	\$1,287	\$1,327	\$1,291	\$1,427	\$1,548	\$1,549	\$1,556	\$1,474	\$1,344	<b>\$15,924</b>
Emergency Room	\$347	\$376	\$395	\$412	\$329	\$443	\$481	\$488	\$511	\$483	\$431	\$346	<b>\$5,042</b>
Inpatient Hospital	\$1,025	\$1,251	\$1,104	\$1,215	\$844	\$1,747	\$2,765	\$2,184	\$1,833	\$1,665	\$1,891	\$1,488	<b>\$19,012</b>
Lab & Radiology	\$668	\$703	\$665	\$707	\$578	\$609	\$692	\$677	\$669	\$655	\$523	\$414	<b>\$7,561</b>
Other Services	\$544	\$603	\$570	\$542	\$580	\$620	\$716	\$771	\$737	\$728	\$806	\$679	<b>\$7,896</b>
Outpatient Hosp.	\$263	\$293	\$254	\$208	\$201	\$288	\$384	\$410	\$342	\$357	\$317	\$297	<b>\$3,616</b>
MAT	\$278	\$305	\$308	\$366	\$351	\$365	\$388	\$411	\$385	\$380	\$364	\$362	<b>\$4,264</b>
Non-MAT Pharm.	\$1,486	\$1,440	\$1,276	\$1,323	\$1,747	\$1,458	\$1,401	\$1,466	\$1,478	\$1,598	\$1,578	\$1,210	<b>\$17,463</b>
<b>Grand Total</b>	<b>\$6,495</b>	<b>\$7,265</b>	<b>\$6,904</b>	<b>\$7,427</b>	<b>\$7,257</b>	<b>\$7,963</b>	<b>\$9,440</b>	<b>\$9,144</b>	<b>\$8,650</b>	<b>\$8,535</b>	<b>\$8,391</b>	<b>\$6,918</b>	<b>\$94,388</b>

Table 3

Distinct Members Served						FY20		FY21				
Service Type	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11
Residential Serv.	335	419	462	525	484	449	429	415	397	398	362	277
Behavioral Health	1,275	1,424	1,462	1,580	1,610	1,682	1,715	1,656	1,682	1,576	1,523	1,163
Emergency Room	509	504	502	556	438	545	577	613	629	623	645	535
Inpatient Hospital	99	109	102	116	110	168	176	163	152	157	169	136
Lab & Radiology	1,030	1,140	1,198	1,277	1,136	1,172	1,286	1,237	1,207	1,229	1,176	905
Other Services	4,625	4,484	4,523	4,725	5,207	5,467	5,798	6,056	6,335	6,555	6,681	6,599
Outpatient Hosp.	364	422	434	370	362	395	522	581	615	572	589	513
MAT	506	546	550	605	655	687	738	750	751	777	719	690
Non-MAT Pharm.	1,769	1,809	1,816	1,941	2,005	2,137	2,213	2,242	2,275	2,300	2,361	2,252
<b>Grand Total</b>	<b>4,673</b>	<b>4,606</b>	<b>4,616</b>	<b>4,812</b>	<b>5,255</b>	<b>5,525</b>	<b>5,854</b>	<b>6,124</b>	<b>6,396</b>	<b>6,603</b>	<b>6,728</b>	<b>6,653</b>

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

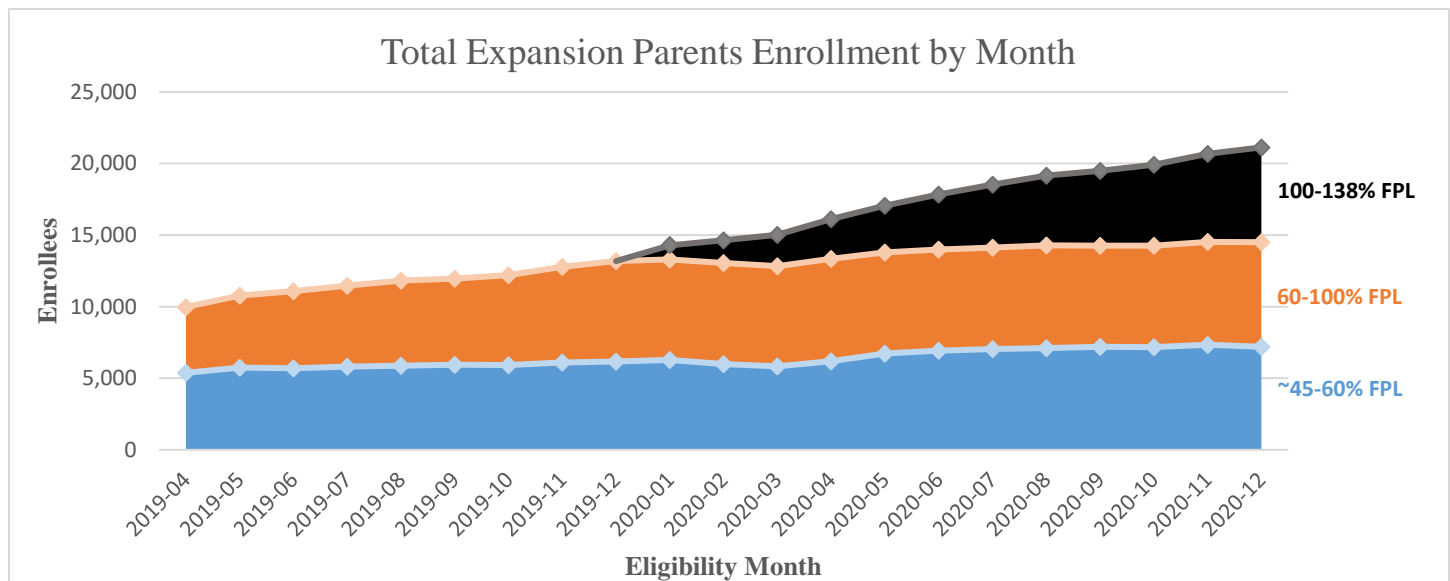


Figure 8

## Expansion Parents Enrollment by Month

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,595	5,034	5,394	5,656	5,936	5,996	6,274	6,687	7,027
~45-60% FPL	5,383	5,737	5,703	5,803	5,884	5,952	5,930	6,093	6,158
<b>Total</b>	<b>9,978</b>	<b>10,771</b>	<b>11,097</b>	<b>11,459</b>	<b>11,820</b>	<b>11,948</b>	<b>12,204</b>	<b>12,780</b>	<b>13,185</b>

Table 5a

### Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,194	2,765	3,258	3,839	4,402	4,881	5,243	5,654	6,162	6,621
60-100% FPL	7,016	7,063	6,997	7,159	7,082	7,077	7,074	7,161	7,053	7,073	7,181	7,300
~45-60% FPL	6,276	5,985	5,831	6,195	6,718	6,924	7,051	7,116	7,206	7,184	7,342	7,207
<b>Total</b>	<b>14,293</b>	<b>14,640</b>	<b>15,022</b>	<b>16,119</b>	<b>17,058</b>	<b>17,840</b>	<b>18,527</b>	<b>19,158</b>	<b>19,502</b>	<b>19,911</b>	<b>20,685</b>	<b>21,128</b>

Table 5b

### Notes:

Enrollment as of January 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Parents Reimbursements

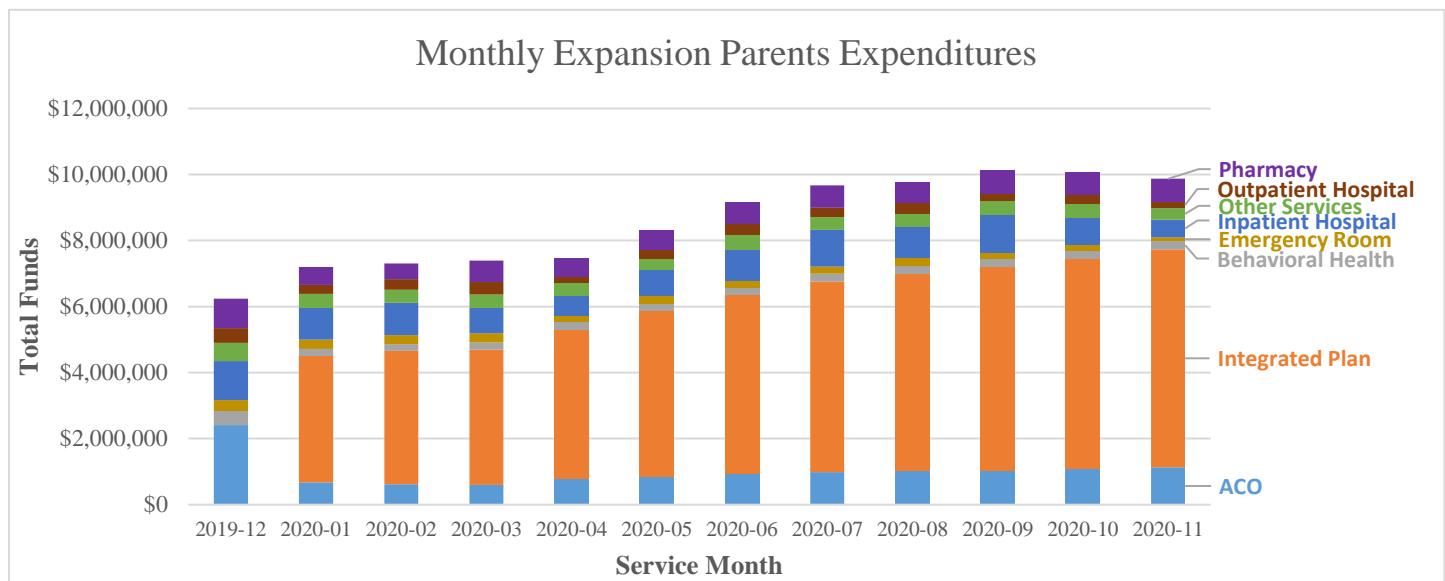


Figure 9

Monthly Expenditures (in 1,000's)		FY20						FY21						
Service Type	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Total	
ACO	\$2,415	\$673	\$620	\$600	\$787	\$864	\$934	\$987	\$1,015	\$1,047	\$1,085	\$1,130	<b>\$12,157</b>	
Integrated Plan	\$0	\$3,835	\$4,043	\$4,102	\$4,529	\$4,999	\$5,411	\$5,775	\$5,982	\$6,150	\$6,364	\$6,606	<b>\$57,797</b>	
Behavioral Health	\$427	\$206	\$202	\$209	\$217	\$229	\$230	\$229	\$248	\$252	\$247	\$247	<b>\$2,941</b>	
Emergency Room	\$325	\$285	\$270	\$280	\$184	\$230	\$191	\$219	\$229	\$173	\$184	\$113	<b>\$2,683</b>	
Inpatient Hospital	\$1,185	\$964	\$982	\$763	\$615	\$791	\$967	\$1,110	\$960	\$1,167	\$800	\$538	<b>\$10,841</b>	
Other Services	\$551	\$420	\$398	\$408	\$393	\$354	\$455	\$393	\$376	\$415	\$434	\$350	<b>\$4,947</b>	
Outpatient Hospital	\$445	\$278	\$317	\$377	\$165	\$246	\$313	\$281	\$320	\$227	\$259	\$180	<b>\$3,408</b>	
Pharmacy	\$895	\$541	\$479	\$652	\$568	\$593	\$638	\$679	\$634	\$707	\$694	\$707	<b>\$7,786</b>	
<b>Grand Total</b>	<b>\$6,243</b>	<b>\$7,201</b>	<b>\$7,309</b>	<b>\$7,392</b>	<b>\$7,458</b>	<b>\$8,307</b>	<b>\$9,139</b>	<b>\$9,672</b>	<b>\$9,764</b>	<b>\$10,138</b>	<b>\$10,067</b>	<b>\$9,871</b>	<b>\$102,561</b>	

Table 6

Distinct Members Served		FY20						FY21					
Service Type	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	
ACO	4,538	1,552	1,438	1,417	1,860	2,042	2,200	2,320	2,380	2,433	2,526	2,622	
Integrated Plan		7,843	8,282	8,398	9,297	10,248	11,067	11,804	12,232	12,565	12,973	13,435	
Behavioral Health	6,400	3,718	3,859	3,940	4,158	4,367	4,518	4,675	4,862	4,943	5,023	5,255	
Emergency Room	394	341	301	298	190	217	207	237	230	185	192	151	
Inpatient Hospital	68	78	84	74	50	55	81	79	63	67	56	36	
Other Services	1,938	1,335	1,355	1,412	1,201	1,200	1,368	1,266	1,265	1,335	1,380	1,207	
Outpatient Hospital	638	411	400	368	240	310	399	396	344	354	349	308	
Pharmacy	3,284	2,785	2,722	3,004	2,944	3,047	3,289	3,393	3,518	3,596	3,724	3,678	
<b>Grand Total</b>	<b>8,900</b>	<b>12,380</b>	<b>12,873</b>	<b>13,096</b>	<b>14,162</b>	<b>15,243</b>	<b>16,269</b>	<b>17,170</b>	<b>17,672</b>	<b>17,996</b>	<b>18,511</b>	<b>19,114</b>	

Table 7

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- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
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## Expansion Adults without Dependent Children Enrollment

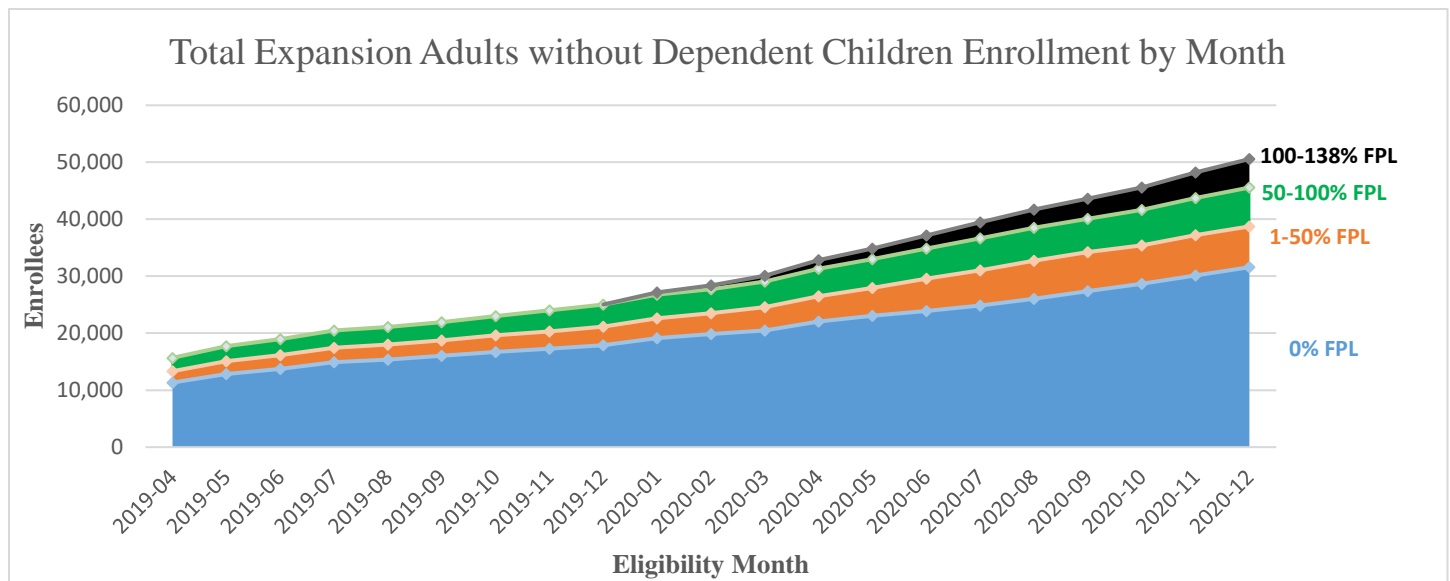


Figure 10

## Expansion Adults without Dependent Children Enrollment by Month

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,345	2,617	2,825	3,008	3,083	3,165	3,390	3,664	3,888
1-50% FPL	1,995	2,257	2,386	2,546	2,610	2,717	2,872	3,069	3,224
0% FPL	11,335	12,847	13,764	14,897	15,376	16,028	16,736	17,266	17,919
<b>Total</b>	<b>15,675</b>	<b>17,721</b>	<b>18,975</b>	<b>20,451</b>	<b>21,069</b>	<b>21,910</b>	<b>22,998</b>	<b>23,999</b>	<b>25,031</b>

Table 8a

### Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	390	642	960	1,482	1,850	2,309	2,830	3,171	3,520	3,916	4,506	4,998
50-100% FPL	4,142	4,262	4,543	4,843	5,092	5,321	5,572	5,789	5,814	6,244	6,545	6,823
1-50% FPL	3,494	3,619	4,057	4,429	4,885	5,621	6,187	6,694	6,889	6,722	7,068	7,158
0% FPL	19,123	19,865	20,498	22,058	23,043	23,927	24,866	26,033	27,370	28,697	30,118	31,580
<b>Total</b>	<b>27,149</b>	<b>28,388</b>	<b>30,058</b>	<b>32,812</b>	<b>34,870</b>	<b>37,178</b>	<b>39,455</b>	<b>41,687</b>	<b>43,593</b>	<b>45,579</b>	<b>48,237</b>	<b>50,559</b>

Table 8b

### Notes:

Enrollment as of January 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Adults without Dependent Children Reimbursements

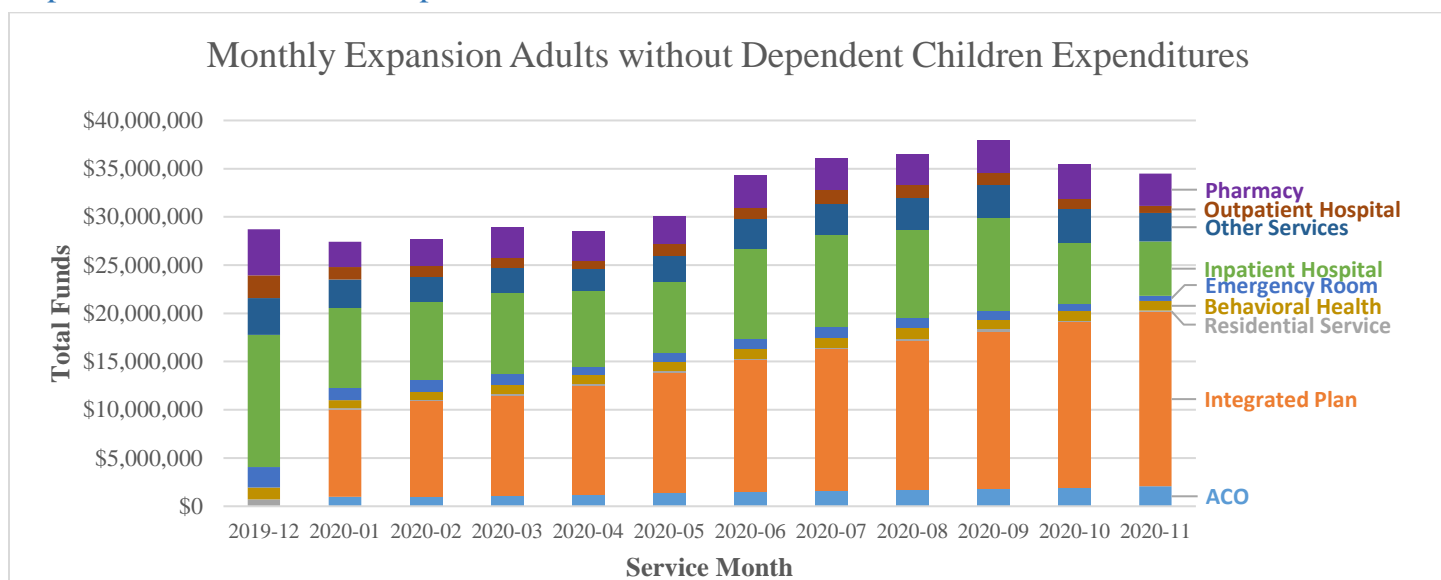


Figure 11

Monthly Expenditures (in 1,000's)						FY20		FY21					
Service Type	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Total
ACO	\$0	\$967	\$1,049	\$1,097	\$1,233	\$1,373	\$1,513	\$1,633	\$1,744	\$1,841	\$1,970	\$2,071	<b>\$16,491</b>
Integrated Plan	\$0	\$9,052	\$9,859	\$10,398	\$11,316	\$12,496	\$13,628	\$14,649	\$15,419	\$16,283	\$17,137	\$18,077	<b>\$148,314</b>
Behavioral Health	\$1,241	\$817	\$834	\$876	\$863	\$876	\$937	\$987	\$1,056	\$1,011	\$1,057	\$1,013	<b>\$11,569</b>
Emergency Room	\$2,131	\$1,251	\$1,154	\$1,150	\$886	\$973	\$1,123	\$1,134	\$1,105	\$918	\$689	\$526	<b>\$13,041</b>
Inpatient Hospital	\$13,704	\$8,319	\$8,102	\$8,396	\$7,808	\$7,408	\$9,292	\$9,580	\$9,113	\$9,626	\$6,346	\$5,629	<b>\$103,325</b>
Other Services	\$3,789	\$2,930	\$2,606	\$2,570	\$2,280	\$2,609	\$3,069	\$3,190	\$3,320	\$3,457	\$3,488	\$2,968	<b>\$36,278</b>
Outpatient Hosp.	\$2,388	\$1,321	\$1,168	\$993	\$823	\$1,298	\$1,221	\$1,440	\$1,299	\$1,163	\$1,136	\$727	<b>\$14,978</b>
Pharmacy	\$4,745	\$2,614	\$2,758	\$3,181	\$3,048	\$2,832	\$3,383	\$3,313	\$3,209	\$3,376	\$3,528	\$3,362	<b>\$39,348</b>
Residential Serv.	\$704	\$160	\$191	\$227	\$209	\$203	\$195	\$180	\$236	\$235	\$118	\$130	<b>\$2,789</b>
<b>Grand Total</b>	<b>\$28,702</b>	<b>\$27,431</b>	<b>\$27,722</b>	<b>\$28,888</b>	<b>\$28,467</b>	<b>\$30,069</b>	<b>\$34,361</b>	<b>\$36,107</b>	<b>\$36,501</b>	<b>\$37,912</b>	<b>\$35,469</b>	<b>\$34,504</b>	<b>\$386,132</b>

Table 9

Distinct Members Served						FY20		FY21				
Service Type	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11
ACO		2,064	2,248	2,364	2,649	2,973	3,281	3,539	3,803	4,024	4,334	4,573
Integrated Plan		15,581	17,053	18,039	19,692	21,854	23,946	25,828	27,266	28,876	30,494	32,254
Behavioral Health	2,596	6,466	6,701	7,056	7,471	7,909	8,429	8,791	9,321	9,625	10,018	10,472
Emergency Room	2,535	1,367	1,331	1,333	1,015	1,062	1,144	1,197	1,128	1,053	909	745
Inpatient Hospital	830	575	531	529	453	479	553	547	551	512	460	390
Other Services	23,365	25,419	26,653	27,778	30,670	32,742	35,016	37,064	39,153	41,161	43,353	45,159
Outpatient Hosp.	2,900	1,191	1,086	943	758	902	1,124	1,050	1,048	1,070	994	844
Pharmacy	9,445	7,561	7,935	8,443	8,482	8,912	9,636	10,018	10,330	10,730	11,290	11,262
Residential Serv.	284	70	66	53	40	50	58	45	47	50	39	35
<b>Grand Total</b>	<b>24,012</b>	<b>26,529</b>	<b>27,749</b>	<b>28,971</b>	<b>31,760</b>	<b>33,797</b>	<b>36,131</b>	<b>38,240</b>	<b>40,320</b>	<b>42,269</b>	<b>44,364</b>	<b>46,267</b>

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.